Metrowide OSHA Count of Reported LTI **Human Resources**



KPI Owner: Amy Miller/Sherri Toohey-Taylor

Process: Safety Management

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Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: Average CY13 26 reported		Data Source:	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions		
Goal: Compared to CY14, reduce the total number of LTIs on average per month to <=15 reported occurrences. The reduction would equate to a 21% reduction of the frequency. Benchmark: Benchmark goal is a frequency of 1.8 for Local Government this equals a count ≈8 LTIs per month		Goal Source: Metro OSHA 5 Yr Plan Benchmark Source:	Measurement Method: Monthly sum of the count of LTIs Why Measure: To reduce the most significant injuries that are both high dollar and produce the most permanent employee impairment Next Improvement Step: Focus on high LTI frequency departments and/or no departments with no reduction; work toward regulatory training		
			through training matrix low Are We Doing?		
Sep2014-Aug2015	Sep2014-Aug2015		Aug2015 Goal	Aug2015 Actual	

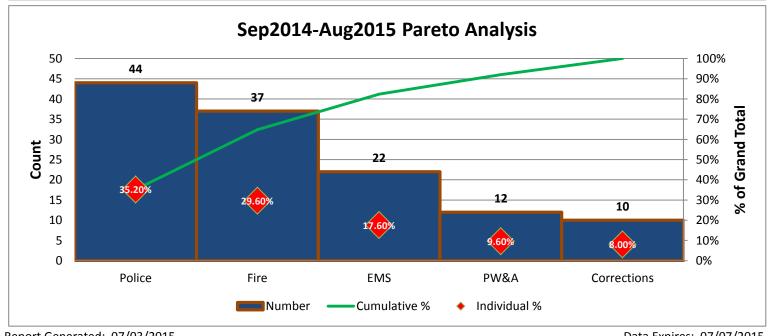
Sep2014-Aug2015	Sep2014-Aug2015	
12 Month Goal	12 Month Actual	
235	167	



Aug2015 Goal	Aug2015 Actual	
15	14	
LTI Injuries	LTI Injuries	



Metrowide OSHA Count of Reported LTI Good 40 35 30 LTI Injuries 25 20 15 5 22% 27% 17% 24% 26% 24% 21% 21% 19% 7% 26% 16% 17% 14% 15% 0 May2011 Jan2013 May2013 Sep2013 Nov2013 Jan2014 Mar2014 May2014 Jul2014 Sep2014 Nov2014 Jan2015 Mar2015 May 2015 Jul2015 Mar2012 May 2012 Jul2012 Sep2012 Nov2012 Sep2011 Nov2011 Jan2012 Mar 2013 Jul2013 Median -Goal



Report Generated: 07/03/2015

Data Expires: 07/07/2015 Page 1